

2018 Bus Replacement Plan Template

Pursuant to IC 20-40-18-9 and in conjunction with the implementation of HEA 1009-2017 and HEA 1167-2018, the Department of Local Government Finance (“DLGF”) releases the template on the subsequent tabs to clarify the new procedures associated with adopting or amending a Bus Replacement Plan.

This template serves as a supplement to the 2018 DLGF Memo labelled "Operations Fund - Bus Replacement Plan and Bus Replacement Spending."

The operations fund is the exclusive fund to be used to pay for the replacement of school buses, either through a purchase agreement or under a lease agreement. A school corporation may use operations fund money to replace school buses if a properly adopted resolution approving the school bus replacement plan or amended plan is submitted to the Department. The resolution and plan must be in the format prescribed by the Department.

The Format provided by the Department provides two templates for the Notice to Taxpayers. The school corporation may choose to use either version.

The Section 1 tab will be used to report each bus and their estimated replacement costs for the next five years. Busses are still estimated to have a useful life of 12 years, but the plan is only required to considered five years worth of estimated replacement costs. Section 1 contains rows for 15 busses, but additional tabs can be created as necessary.

The Section 2 tab will be completed if the plan is required to provide justification for additional bus purchases, transportation services, and/or early bus replacement.

The Plan Amendment tab will be completed only if the school corporation is amending a previously adopted plan.

If you have any questions about the bus replacement plan, please contact the DLGF Budget Field Representative for your county. (https://www.in.gov/dlgef/files/Field_Rep_Map_-_Budget.pdf).

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the office of this unit of government at the following address: www.msdbc.k12.in.us.

Notice is hereby given to taxpayers of **MSD of Wabash County** that the proper officers of **MSD of Wabash County** will conduct a public hearing on the year **2019** proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of **MSD of Wabash County** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	September 11, 2018
Public Hearing Time:	6:00 PM
Public Hearing Place:	Administration Office, 204 N. 300 W. Wabash, IN 46992

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance.

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2019 - 2023**

Pursuant to IC 20-40-18, _____MSD of Wabash County_____ does hereby submit to the Department of Local Government Finance the following School Bus Rep for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) :

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

# of Buses	Bus Description			Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs						
	Model/Year	Chassis Make	Body Make				2019	2020	2021	2022	2023		
1	1995	Chevy	Pickup			O							
2	1997	Ford	Ford	Van 2	A	O							
3	1996	Ford	Ford	Van 1	A	O							
4	2004	Freght	Thomas	36	C	O	\$92,700.00						
5	2004	Freght	Thomas	40	C	O	\$92,700.00						
6	2006	Freght	Thomas	14	C	O		\$95,481.00					
7	2006	Freght	Thomas	43	C	O	\$92,700.00						
8	2006	Freght	Thomas	46	C	O	\$92,700.00						
9	2006	Chevy	Thomas	A2	A	O		\$67,531.00					
10	2008	Chevy	Thomas	A3	A	O			\$67,531.00				
11	2008	Chevy	Thomas	A4	A	O			\$67,531.00				
12	2009	Bluebird	Bluebird	6	C	O					\$104,334.00		
13	2009	Bluebird	Bluebird	10	C	O					\$104,334.00		
14	2009	Chevy	Pickup			O					\$60,000.00		
15	1990	Kenworth	Wrecker	48		O					\$125,000.00		
16	2010	Freght	Thomas	17	C	O						\$107,464.00	
17	2010	Freght	Thomas	18	C	O						\$107,464.00	
18	2010	Freght	Thomas	19	C	O						\$107,464.00	
19	2010	Freght	Thomas	21	C	O						\$107,464.00	
20	2010	Freght	Thomas	35	C	O						\$107,464.00	
21	2011	Bluebird	Bluebird	2	C	O							
22	2011	Bluebird	Bluebird	22	C	O							
23	2011	Bluebird	Bluebird	39	C	O							
24	2012	Bluebird	Bluebird	61	C	O							
25	2013	Chevy	Thomas	A5	A	O							
26	2013	Chevy	Thomas	A6	A	O							
27	2014	Freght	Thomas	1	C	O							
28	2014	Freght	Thomas	9	C	O							
29	2014	Freght	Thomas	11	C	O							
30	2014	Freght	Thomas	16	C	O							
31	2014	Freght	Thomas	23	C	O							
32	2014	Freght	Thomas	29	C	O							
33	2014	Freght	Thomas	32	C	O							
34	2014	Freght	Thomas	38	C	O							
35	2015	Freght	Thomas	26	C	O							
36	2017	IC	IC	3	C	O							
37	2017	IC	IC	5	C	O							
38	2017	IC	IC	7	C	O							
39	2017	IC	IC	8	C	O							
40	2017	IC	IC	12	C	O							
41	2017	IC	IC	15	C	O							
42	2017	IC	IC	33	C	O							
43	2018	IC	IC	13	C	O							
44	2018	IC	IC	24	C	O							
45	2018	IC	IC	28	C	O							
46	2018	Chevy	Starcraft	A7	A	O							
47	2019	IC	IC	50	C	O							
48	2019	IC	IC	51	C	O							
49	2019	IC	IC	52	C	O							
Replacement Cost Totals							\$370,800.00	\$163,012.00	\$135,062.00	\$393,668.00	\$537,320.00		

Note: Add additional sheets if necessary.

SECTION II

SECTION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY I

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

(Attach additional sheets if necessary.)

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

(Attach additional sheets if necessary.)